

HFNNE Elimination Plan Roadmap

NOVEMBER 2023

DECEMBER 2023

JANUARY 2024

FEBRUARY 2024

MARCH 2024

Leadership Team: DEVELOP Draft Charter, Materials, and Expectations

Decide Develop Review and Refine

In progress Nov 01 — Dec 01

Leadership Team: DECIDE Trusted Partner Objectives and SHARE

Decide Share To do

Jan 01 — Jan 15

Planning Group: DEVELOP Welcoming Services & Capacity to Care Objectives

Develop To do Feb 08

Planning Group: DEVELOP Trusted Partners Objectives

Develop To do Dec 07

Steering Committee: DISCUSS Implementation Opportunities & Challenges to Strategy Development

Review and Refine Structure To do

Jan 18

Steering Committee: REFINE Welcoming Services and Capacity to Care Objectives

Review and Refine To do Feb 22

Steering Committee: REFINE Trusted Partner Objectives

Review and Refine To do

Dec 15 — Dec 31

Leadership Team: DECIDE on Welcoming Services & Capacity to Care Objectives

Decide Share To do

Feb 23 — Mar 09

Steering Committee: DISCUSS Funding & Sustainability Data Needs

Review and Refine Structure To do

Mar 21

APRIL 2024

MAY 2024

JUNE 2024

JULY 2024

AUGUST 2024

Planning Group: DEVELOP Equity & Attainability Objectives

Develop To do Apr 11

Steering Committee: REFINE Equity & Attainability Objectives

Review and Refine To do Apr 25

MILESTONE: Approve Final Organization of Objectives

ALL GROUPS To do

Apr 25 — May 01



Leadership Team: DECIDE Outline and Content for Final Plan

Decide Structure To do

Apr 26 — May 15

Steering Committee: DECIDE Content for Final Plan

Decide Review and Refine Structure

To do May 16

Planning Group: DEVELOP Trusted Partner & Welcoming Services Activities

Develop To do Jun 06

Leadership Team: DEVELOP High-level Rollout Plan

Develop Structure To do

Jun 15 — Jul 24

Steering Committee: REFINE Trusted Partner & Welcoming Services Activities

Review and Refine To do Jun 20

Leadership Team: DECIDE Trusted Partner & Welcoming Services

Decide Share To do

Jun 21 — Jul 06

Steering Committee: DEVELOP Rollout Activities and Materials Plan

Develop Structure To do Jul 25

Leadership Team: DEVELOP Prioritization and Ranking Approach

Develop Structure To do

Jul 01 — Aug 21

Planning Group: DEVELOP Capacity to Care & Equity Activities

Develop To do Aug 08

Steering Committee: REFINE Prioritization and Ranking Approach

Decide Review and Refine Structure

To do Aug 22

SEPTEMBER 2024

Steering Committee: REFINE Capacity to Care & Equity Activities

Decide Review and Refine To do

Sep 19

OCTOBER 2024

Leadership Team: DECIDE Capacity to Care & Equity Input

Decide Review and Refine Share

To do Sep 20 — Oct 05

Planning Group: DEVELOP Sustainability Activities

Develop To do Oct 10

Steering Committee: REFINE Sustainability Activities

Review and Refine To do Oct 24

NOVEMBER 2024

Leadership Team: ROLLOUT SURVEY to PG & SC to prioritization activities

ALL GROUPS Decide Structure

To do Nov 08 — Nov 20

Steering Committee: DEVELOP Plan Launch Strategies

Develop Structure To do

Nov 21

Leadership Team: REVIEW Results of Prioritization Survey

Review and Refine Structure To do

Nov 21 — Dec 15

DECEMBER 2024

MILESTONE: Meeting to Review & Make Final Adjustments to Activities

ALL GROUPS Decide Review and Refine

To do Dec 19



Leadership: DECIDE Final Inputs & Prepare Plan for Distribution

Decide Structure To do

Dec 20 — Jan 17

JANUARY 2025

MILESTONE: PLAN LAUNCH!

ALL GROUPS Share To do

Jan 31

